

# Agenda – Finance Committee

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Meeting Venue:

Video Conference via Zoom

Meeting date: 13 January 2021

Meeting time: 09.00

For further information contact:

**Bethan Davies**

Committee Clerk

0300 200 6372

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In accordance with Standing Order 34.19, the Chair has determined that the public are excluded from the Committee's meeting in order to protect public health. This meeting will be broadcast live on [www.senedd.tv](http://www.senedd.tv)

**1 Introductions, apologies, substitutions and declarations of interest**

**2 Scrutiny of the Welsh Government's Draft budget 2021–22:**

**Evidence session 2**

(09.00–10.00)

(Pages 1 – 69)

Richard Hughes, Chairman, Office for Budget Responsibility

Andy King, Budget Responsibility Committee member, Office for Budget Responsibility

**Supporting papers:**

FIN(5)–02–21 P1 – Welsh taxes outlook (December 2020)

Research Brief

**BREAK (10.00–10.10)**



**Senedd Cymru**  
**Welsh Parliament**

### **3 Scrutiny of the Welsh Government's Draft budget 2021–22:**

#### **Evidence session 3**

(10.10–11.10)

(Pages 70 – 121)

Jon Rae, Director of Resources, Welsh Local Government Association

Dilwyn Williams, Chief Executive, Gwynedd Council

Darren Hughes, Director, Welsh NHS Confederation

#### **Supporting papers:**

FIN(5)–02–21 P2 – Written evidence: Welsh Local Government Association

FIN(5)–02–21 P3 – Written evidence: Welsh NHS Confederation

Research Brief

### **BREAK (11.10–11.20)**

### **4 Scrutiny of the Welsh Government's Draft budget 2021–22:**

#### **Evidence session 4**

(11.20–12.20)

(Pages 122 – 153)

Dr Ed Poole, Senior Lecturer, Wales Governance Centre (Wales Fiscal Analysis)

Guto Ifan, Research Associate, Wales Governance Centre (Wales Fiscal Analysis)

David Phillips, Associate Director, Institute of Fiscal Studies

#### **Supporting papers:**

FIN(5)–02–21 P4 – Written evidence: Wales Governance Centre (Wales Fiscal Analysis)

Research Brief

### **5 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from the remainder of this meeting**

(12.20)

## **6 Scrutiny of the Welsh Government's Draft budget 2021–22:**

### **Consideration of evidence**

(12.20–12.30)